



FINANCIAL REPORT 2022

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Report of the statutory auditor



REPORT OF THE STATUTORY AUDITOR ON THE LIMITED STATUTORY EXAMINATION
to the Board of
The Global Fund for Survivors of Conflict-Related Sexual Violence, Geneva

As statutory auditor, we have examined the financial statements (balance sheet, statement of operations, cash flow statement and notes) of **The Global Fund for Survivors of Conflict-Related Sexual Violence** for the year ended December 31, 2022.

These financial statements are the responsibility of the Board of the Foundation. Our responsibility is to perform a limited statutory examination on these financial statements. We confirm that we meet the licensing and independence requirements as stipulated by Swiss law.

We conducted our examination in accordance with the Swiss Standard on the Limited Statutory Examination. This standard requires that we plan and perform a limited statutory examination to identify material misstatements in the financial statements. A limited statutory examination consists primarily of inquiries of Foundation personnel and analytical procedures as well as detailed tests of Foundation documents as considered necessary in the circumstances. However, the testing of operational processes and the internal control system, as well as inquiries and further testing procedures to detect fraud or other legal violations, are not within the scope of this examination.

Based on our limited statutory examination, nothing has come to our attention that causes us to believe that the financial statements do not comply with Swiss law and the Foundation's articles of incorporation.

Geneva, May 16th, 2023

ECHO SA

A handwritten signature in blue ink, appearing to read "Clémentine Largeteau".

Signature électronique qualifiée - Droit suisse

Clémentine Largeteau
Licensed audit expert
Auditor in charge

A handwritten signature in blue ink, appearing to read "Christophe Masson".

Signature électronique qualifiée - Droit suisse

Christophe Masson
Licensed audit expert

Enclosure :

- Financial statements (balance sheet, statement of operations, cash flow statement and notes)

L32/M52/G93-10388 – N° 5424

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Balance sheet

as at December 31 2022 (CHF)

		2022	2021
ASSETS	Note		
Current assets			
Liquidity - cash and bank	1.A.	10'759'750	6'914'742
Receivables from donors	1.B.	1'355'820	253'590
Receivables from other clients		2'975	-
Down payments and advances	2.A.	4'090	1'364
Transitory assets	2.A.	20'501	19'936
Total current assets		12'143'136	7'189'632
Fixed assets			
Financial assets	1.F.	90'817	6'231
Fixed tangible assets	1.G.	113'055	23'073
Total fixed assets		203'872	29'304
Total assets		12'347'008	7'218'936
LIABILITIES			
Current liabilities			
Payables to social organisms	2.B.	211'226	178'398
Payables to other providers	2.B.	474'392	124'722
Staff-related debts		1'375	3'677
Other short-term payables	2.B.	25'378	9'360
Provisions and regulation accounts	2.B.	19'000	19'000
Total current liabilities		731'371	335'158
Funds			
Unrestricted funds	2.C.1.	8'477'531	6'485'134
Restricted funds	2.C.2.	3'088'106	348'644
Total funds		11'565'637	6'833'778
Capital			
Initial capital		50'000	50'000
Result of the year		-	-
Total capital		50'000	50'000
Total liabilities		12'347'008	7'218'936

Statement of operations

for the period January 01 2022 to December 31 2022 (CHF)

		2022	2021
INCOME			
	Note		
Governments board members	2.D.	9'362'305	6'783'450
Other governments and public institutions	2.D.	3'236'215	-
Multilateral donors		712'076	1'296'274
Private individuals		14'191	1'094
Total contributions		13'324'787	8'080'818
EXPENSES			
Staff costs	2.F.	-2'502'164	-1'605'461
Third-party service providers		-754'839	-567'357
Travel costs		-382'029	-132'960
Grants to partners	2.E.	-4'080'734	-2'875'323
Office running costs		-88'395	-103'198
Events & communication		-209'166	-108'626
Other expenses		-28'936	8'321
Depreciation	1.G.	-34'642	-15'056
Total expenses		-8'080'905	-5'399'660
DEBIT		5'243'882	2'681'158
FINANCIAL RESULT			
Financial expenses		-512'023	-214'155
Total financial result		-512'023	-214'155
Result before changes in restricted funds and capital		4'731'859	2'467'003
Total expenses (including financial result)		-8'592'928	-5 613 815
Variation of unrestricted funds	2.C.1.	-1'992'397	-4'108'584
Variation of restricted funds	2.C.2.	-2'739'462	1'641'581
Result of the year		-	-

Cash flow statement

as at December 31 2022 (CHF)

	2022	2021
Result of the year	-	-
Plus depreciation of fixed tangible assets	34'642	15'056
CASH FLOW FROM OPERATING ACTIVITIES		
Variation of receivables from donors	-1'102'230	-253'590
Variation of downpayments and advances	-2'726	8'636
Variation of transitory assets	-566	-2'500
Variation of payables to social organisms	32'828	159'153
Variation of payables to other providers	349'669	50'650
Variation of staff-related debts	-2'302	3'677
Variation of other short-term payables	16'018	-311
Variation of provisions and regulation accounts	-	-19'324
Total cash flow from operating activities	-674'668	-38'553
CASH FLOW FROM INVESTING ACTIVITIES		
Variation of fixed tangible assets	-124'624	-9'200
Variation of financial assets	-84'586	-1'671
Total cash flow from investing activities	-209'210	-10'871
CASH FLOW FROM FINANCING ACTIVITIES		
Variation of receivables from other clients	-2'975	50'000
Variation of unrestricted funds	1'992'397	4'108'584
Variation of restricted funds	2'739'464	-1'641'581
Total cash flow from financing activities	4'728'886	2'517'005
Net change in cash and cash equivalent	3'845'008	2'467'580
STATEMENT OF NET CHANGE IN CASH AND CASH EQUIVALENT		
As at January 1st	6'914'742	4'447'162
As at December 31st	10'759'750	6'914'742
Net change in cash and cash equivalent	3'845'008	2'467'580

Notes to the financial statements

for the period from 01 January to 31 December 2022

Background context

The Global Fund for Survivors of Conflict-Related Sexual Violence otherwise known as Global Survivors Fund (or GSF) was created on 31 October 2019 and registered at the "Registre du Commerce de Genève" on 7 November 2019.

Incorporation and principal activities

The Global Survivors Fund ("GSF") is a Swiss non-profit foundation governed by articles 80 and onwards of the Swiss Civil Code, with its registered office at 140 route de Ferney, 1202 Genève, Switzerland (moved in September 2022 from: La Maison de la Paix, Chemin Eugène-Rigot 2, 1202 Geneva, Switzerland).

GSF was launched in October 2019 by Dr Denis Mukwege and Nadia Murad, Nobel Peace Prize laureates 2018. Its mission is to enhance access to reparations for survivors of conflict-related sexual violence around the globe, thus responding to a gap long identified by survivors. GSF acts to provide interim reparative measures in situations where states or other parties are unable or unwilling to meet their responsibilities. GSF advocates for duty bearers as well as the international community to develop reparations programmes. It also guides states and civil society by providing expertise and technical support for designing reparations programmes. GSF's survivor-centric approach and unique co-creation model are the cornerstone of its work.

Composition of the Foundation Board Members

Taha Nadia Murad Basee - President
Mukwege Mukengere Denis - President
Wühler Norbert Paul Arthur - Member

Statutory auditor

Echo SA
Rue des Vieux-Grenadiers 8b
1205 Genève

1. INFORMATION ON THE PRINCIPLES USED IN THE ANNUAL ACCOUNTS

Accounting policies

The general accounting policies adopted for the preparation of these financial statements are set out below. These policies have been applied to all years presented in these financial statements unless otherwise stated.

Basis of preparation

GSF financial statements have been prepared in accordance with the articles of association of GSF, the applicable provisions of the Civil Code (article 69a) and of the Swiss Code of Obligations. GSF is currently considering the impacts of full Swiss GAAP FER 21 compliance. However, the 2022 accounting principles for recognition and use of restricted funds already comply with Swiss GAAP FER 21.

The preparation of the financial statements is based on the going concern, the relative importance and delimitations of expenses and income for the period. Applied accounting principles are completeness, clarity, prudence, continuity in presentation and the financial statements and notes have been prepared using historical cost principles and are presented in Swiss francs.

1.A. Cash and cash equivalent

All liquidities are valued at their nominal value. Almost all funds are kept in current accounts in Switzerland, in three hard currencies, and in two different banks. A cashbox is also maintained in Geneva for petty cash expenses and travel purpose. Only one bank account was opened in a foreign country (Central African Republic), along with a small cashbox, to facilitate GSF operations in this country via an expatriate based locally in Bangui.

1.B. Account receivables

Receivables are stated at their nominal value, less any value corrections.

Receivables from donors:	31.12.2022	31.12.2021
Government of the United-Kingdom / Foreign Commonwealth and Development Office (FCDO)	862'095	253'590
Government of the Kingdom of Belgium	493'725	-
Total	1'355'820	253'590

1.C. Payables

Payables are valued at their nominal value.

1.D. Assets and liabilities regulation accounts

Regulation assets mainly include prepaid expenses. Regulation liabilities include expenses incurred for which the invoice has not yet been received at the closing date, as well as income received in advance.

1.E. Revenue recognition

Revenue is recognised as follows:

Contributions from public or institutional donors are recognised as income based on the agreed grant payment plan and are allocated to restricted or unrestricted funds, as per the donor requirements.

The use of those funds, whether restricted or unrestricted, is accounted for based on actual expenses allocated to those sources of funding and reported to donors.

Revenues from individual donations are recognised on a cash basis, at time of credit in the bank account.

1.F. Financial assets

	31.12.2022	31.12.2021
Rent deposit for Geneva offices	4'560	4'560
Rent deposit for Bangui offices	1'671	1'671
Payroll deposit for International staff *	84'586	-
Total	90'817	6'231

* Since August 2022, some International staff based in other countries than Switzerland are contracted and paid via an international employment and payroll company, that requires the equivalent of 2 months of salary as deposit, to ensure salaries are paid on time.

1.G. Fixed assets

Tangible assets are recorded at their purchase price less accumulated depreciation. They are depreciated over their estimated useful life on a linear basis. The activation limit is CHF 2'500. Lower amounts are recorded as an expense.

The estimated useful lives of fixed assets are:

	Duration	Depreciation
IT equipment	3 years	33.33%
Office furniture and equipment	5 years	20.00%

Single licences for standard software are booked as expenses.

1.H. Exchange rate used

Transactions in foreign currencies are converted at the exchange rate on the day of the transaction, defined by the Federal Customs Administration.

Items in foreign currencies in the balance sheet have been converted into CHF by applying the following rates:

	31.12.2022	31.12.2021
EUR	0.9875	1.0362
GBP	1.1129	1.2341
USD	0.9252	0.9111

2. INFORMATION AND COMMENTS CONCERNING CERTAIN BALANCE SHEET OR INCOME STATEMENT ITEMS

2.A. Current assets accounts

Down payments and advances

	31.12.2022	31.12.2021
Operational advance to employees or consultants	4'090	1'364
Total	4'090	1'364

Transitory assets

	31.12.2022	31.12.2021
Swiss social insurances paid in advance	553	13'999
Insurance paid in advance	12'497	3'095
Other expenses paid in advance	7'452	2'842
Total	20'501	19'936

2.B. Current liabilities accounts

Payables to other providers

Invoices to be paid for the period ending on December 31, 2022 have been recorded in this account.

	31.12.2022	31.12.2021
Staff and Consultants	57'898	28'445
Service Providers	51'049	33'785
Partners	338'501	59'337
Miscellaneous	26'943	3'155
Total	474'392	124'722

Other short-term payables

	31.12.2022	31.12.2021
Swiss VAT acquisition tax to pay (cf. note 2.H)	25'378	9'360
Total	25'378	9'360

Payables to social organisms

	31.12.2022	31.12.2021
Tax at source to pay	32'265	9'845
AVS to pay	73'336	112'620
LAA to pay	19'460	13'019
French social charges (URSSAF) to pay	8'191	42'519
Pension fund to pay (cf. note 2.1)	77'974	394
Total	211'226	178'398

Provisions and regulation accounts

	31.12.2022	31.12.2021
Statutory audit provision	15'000	15'000
Accounting services	4'000	4'000
Total	19'000	19'000

2.C. Funds

	Balance at 01.01.2022	Contributions 2022	Use 2022	Balance at 31.12.2022
Unrestricted funds	6'485'134	4'385'423	2'393'026	8'477'531
Restricted funds	348'644	8'939'364	6'199'902	3'088'106
Total	6'833'778	13'324'787	8'592'928	11'565'637

2.C.1. Unrestricted funds

	Balance at 01.01.2022	Contributions 2022	Use 2022	Balance at 31.12.2022
Unrestricted funds 2022				
Government of Japan	4'375'235	2'089'080	1'300'000	5'164'315
Republic of Korea	2'124'640	2'282'152	1'093'576	3'313'216
Own private funds	-14'741	14 '91	-550	-
Total 2022	6'485'134	4'385'423	2'393'026	8'477'531
Variation 2022				1'992'397

2.C.2. Restricted funds

	Balance at 01.01.2022	Contributions 2022	Use 2022	Balance at 31.12.2022
Restricted funds 2022				
Government of the Kingdom of Belgium	-	986'179	-	986'179
Swiss Agency for Development and Cooperation (SDC)		285'000	-	285'000
Government of the French Republic (MEAE)	-	2'612'061	2'042'329	569'732
Government of the French Republic (CDCS)	864'638	1'965'036	1'028'757	1'800'917
European Commission	605'460	712'076	1'540'686	-223'150
* Government of the United-Kingdom (FCDO)	-1'121'454	2'379'011	1'588'129	-330'572
Total 2022	348'644	8'939'364	6'199'902	3'088'106
Variation 2022				2'739'462

* The negative balance at end of 2022 will be compensated by funds paid in 2023

2.D. Contributions from donors

Contributions from governments that are board members

		31.12.2022	31.12.2021
Government of Japan	Unrestricted	2'089'080	2'229'280
Government of the French Republic	Restricted	2'612'061	2'175'940
Government of the Republic of Korea	Unrestricted	2'282'152	2'124'640
Government of the United-Kingdom	Restricted	2'379'011	253'590
Total		9'362'305	6'783'450

Grants from other governments and public institutions

		31.12.2022	31.12.2021
Government of the Kingdom of Belgium	Restricted	986'179	-
Swiss Agency for Development and Cooperation (SDC)	Restricted	285'000	-
Government of the French Republic (CDCS)	Restricted	1'965'036	-
Total		3'236'215	-

Grants from multilateral donors

		31.12.2022	31.12.2021
European Commission (European Union)	Restricted	712'076	1'296'274
Total		712'076	1'296'274

Donations from private individuals

		31.12.2022	31.12.2021
Donations from private individuals	Unrestricted	14'191	1'094
Total		14'191	1'094

2.E. Grants to partners for programme implementation

Different outgoing grants are awarded by GSF to partners, for implementation of various types of projects. Grants are based on a detailed budget, formalised through a partnership agreement, and paid in multiple disbursements.

Outgoing grants to all implementing partner organisations are recognised as an expense in GSF accounts at time of disbursement. Partner expenses are reported and monitored periodically by GSF, and further cash disbursements are assessed based on actual use reported and forecast for the next few months.

The following disbursements were made by GSF to its partners:

	31.12.2022	31.12.2021
Grants to Interim Reparative Measures (IRM) projects implementing partners	2'305'558	2'052'842
Grants to Global Reparations Study (GRS) partners	263'675	497'319
Grants to advocacy and events partners	1'478'483	147'857
Grants to evaluation partners	33'019	177'306
Total	4'080'734	2'875'323

2.F. Staff & full-time equivalent

To accompany the growth of its activities, GSF increased its staff in 2022: from 11.4 FTE (excluding interns) in December 2021, to 26.0 FTE in December 2022. Below are the annual averages:

Average FTE	31.12.2022	31.12.2021
Employees based in Switzerland	14.63	7.74
Employees based outside Switzerland	4.26	1.25
Total employees	18.89	8.99
Interns and trainees	3.48	4.12
Total	22.37	13.11

2.G. Free services

During 2022, there was no volunteer hours performed on behalf of the Foundation amounts. There were no services provided pro bono either (2021 : same).

2.H. Tax status

On 18 November 2019, the AFC of Canton of Geneva (tax and VAT authorities) confirmed the Foundation's exemption for direct taxes, both the ICC Cantonal taxes (tax on benefit and tax on capital) and IFD federal tax.

In addition, on 27 October 2021, GSF also received AFC approval on a ruling request, to reduce the acquisition tax due on services purchased from Foreign providers.

Furthermore in the long term, the Foundation is looking into the possibility of filing for the "Host State Act" which is offered by Switzerland, mostly for International organisations, in order to be exempted from VAT on provision of Swiss services and acquisition tax on provision of Foreign services

2.I. Debts towards pension institutions

	31.12.2022	31.12.2021
Liabilities on balance sheet (cf. note 2.B.)	77'974	394
Total	77'974	394

2.J. Off-balance sheet commitments

	31.12.2022	31.12.2021
Grants to Interim Reparative Measures (IRM) projects partners	844'891	1'544'146
Grants to Global Reparations Study (GRS) partners	162'669	94'198
Grants to events, advocacy and guide partners	281'786	-
Grants to evaluation partners	73'122	106'543
Total Grants	1'362'468	1'744'887
Geneva office lease - more than 12 months	166'866	-
Total	1'529'334	1'744'887

APPENDIX 1

Summary financial accounts 2022 vs 2021 (CHF)

FINANCIAL PRESENTATION (by nature)

		2022		2021		VARIANCE	%
Opening Funds		6'833'777		4'366'774		+2'467'003	+56%
Board members governments	70%	9'362'305	84%	6'783'450		+2'578'855	+38%
Other governments & public institutions	24%	3'236'215	-	-		+3'236'215	n/a
Multilateral donors	5%	712'076	16%	1'296'274		-584'198	-45%
Private individual donors	0%	14'191	0%	1'094		+13'097	+1'197%
TOTAL INCOME	100%	13'324'787	100%	8'080'818		+5'243'969	+65%
Staff costs	29%	2'502'164	29%	1'605'461		+896'703	+56%
Third party service providers	9%	754'839	10%	567'357		+187'482	+33%
Travel costs	4%	382'029	2%	132'960		+249'069	+187%
Grants to partners	47%	4'080'734	51%	2'875'323		+1'205'411	+42%
Office running costs	1%	88'395	2%	103'198		-14'803	-14%
Events & communications	2%	209'166	2%	108'626		+100'540	+93%
Other expenses	1%	63'578	0%	6'735		+56'843	+844%
TOTAL OPERATIONAL EXPENSES	94%	8'080'905	96%	5'399'660		+2'681'245	+50%
Financial results	6%	512'023	4%	214'155		+297'868	+139%
TOTAL EXPENSES	100%	8'592'928	100%	5'613'815		+2'979'113	+53%
Closing Funds		11'565'636		6'833'777		+4'731'859	+69%

APPENDIX 2

Summary income & expenses 2022 vs 2021 (CHF)

ANALYTIC PRESENTATION (by donor/pillar)

		2022		2021		VARIANCE	%
Belgium	7%	986'179	-	-	+986'179	-	
European Union	5%	712'076	16%	1'296'274	-584'198	-45%	
France*	20%	2'612'062	27%	2'175'940	+436'122	+20%	
France (Centre de Crise et de Soutien)	15%	1'965'036	0%	-	+1'965'036	-	
Japan*	16%	2'089'080	28%	2'229'280	-140'200	-6%	
Republic of Korea*	17%	2'282'152	26%	2'124'640	+157'512	+7%	
Switzerland	2%	285'000	-	-	+285'000	-	
United Kingdom*	18%	2'379'011	3%	253'590	+2'125'421	+838%	
Private individual donors	0%	14'191	0%	1'094	+13'097	+1'197%	
TOTAL INCOME	100%	13'324'787	100%	8'080'818	+5'243'969	+65%	
* as board members of GSF							
CORE	18%	1'582'655	16%	900'792	+681'863	+76%	
ACT	38%	3'234'935	46%	2'577'946	+656'989	+25%	
ADVOCATE	19%	1'607'096	26%	1'433'215	+173'881	+12%	
GUIDE	19%	1'656'219	9%	487'707	+1'168'512	+240%	
TOTAL OPERATIONAL EXPENSES	94%	8'080'905	96%	5'399'660	+2'681'245	+50%	
Financial results	6%	512'023	4%	214'155	+297'868	+139%	
TOTAL EXPENSES	100%	8'592'928	100%	5'613'815	+2'979'113	+53%	

APPENDIX 3

Summary expenses 2022 vs 2021 (CHF)

ADMINISTRATION VS SOCIAL MISSION

		2022		2021		VARIANCE	%
Management	5%	393'220	2%	127'959	+265'261	+207%	
Operations	14%	1'125'146	14%	772'833	+352'313	+46%	
Fundraising	1%	64'289	-	-	+64'289	-	
SUBTOTAL ADMINISTRATION	20%	1'582'655	17%	900'792	+681'863	+76%	
Programmes direct GSF spend	30%	2'417'516	30%	1'623'545	+793'971	+49%	
Programmes via grants to partners	50%	4'080'734	53%	2'875'323	+1'205'411	+42%	
SUBTOTAL SOCIAL MISSION	80%	6'498'250	83%	4'498'868	+1'999'382	+44%	
TOTAL OPERATIONAL EXPENSES	100%	8'080'905	100%	5'399'660	+2'681'245	+50%	

APPENDIX 4

Summary expenses 2022 (CHF)

DETAILS BY NATURE & PILLAR

		2022	CORE	ACT	ADVOCATE	GUIDE
Staff costs	31%	2'502'164	1'052'083	661'362	533'349	255'370
Third party service providers	9%	754'839	211'244	171'037	204'750	167'807
Travel costs	5%	382'029	125'946	79'654	144'145	32'284
Grants to partners	50%	4'080'734	-	2'294'818	616'686	1'169'231
Office running costs	1%	88'395	58'758	5'504	15'262	8'871
Events & communications	3%	209'166	76'691	17'784	92'533	22'158
Other expenses	1%	63'578	57'932	4'777	370	498
TOTAL OPERATIONAL EXPENSES	100%	8'080'905	1'582'655	3'234'935	1'607'096	1'656'219
		100%	20%	40%	20%	20%
			Adminis- tration			Social Mission
			1'582'655			6'498'250
			20%			80%

APPENDIX 5

Summary expenses 2022 (CHF)

DETAILS BY COUNTRY / DELIVERY

		2022	Direct GSF	Grants to partners		2021
GLOBAL SCOPE	42%	3'419'678	3'140'452	279'226	8%	42% 2'330'435
Administration	20%	1'582'655	1'582'655	-	-	20%
Global programmes management	20%	1'585'981	1'373'156	212'826	13%	17%
Large global events	3%	251'042	184'642	66'400	26%	5%
SUB-SAHARAN AFRICA	21%	1'723'356	525'315	1'198'041	70%	34% 1'925'783
Burundi	0%	22'613	14'975	7'638	34%	1%
Central African Republic	2%	198'965	194'850	4'115	2%	3%
Chad	0%	1'029	1'029	-	-	1%
Democratic Republic of The Congo	11%	886'959	137'068	749'890	85%	20%
Gambia	0%	11'656	2'798	8'857	76%	1%
Guinea	1%	115'807	4'949	110'858	96%	4%
Ivory Coast	0%	23'319	15'957	7'362	32%	1%
Kenya	0%	7'990	4'750	3'240	41%	1%
Mali	1%	93'980	57'624	36'355	39%	1%
Nigeria	2%	135'192	69'291	65'901	49%	0%
South Sudan	2%	152'927	17'087	135'840	89%	1%
Sudan	1%	49'472	1'942	47'530	96%	0%
Uganda	0%	23'447	2'993	20'454	87%	1%
MIDDLE EAST & NORTH AFRICA	18%	1'448'461	73'789	1'374'672	95%	20% 1'114'634
Iraq	13%	1'059'612	577	1'059'035	100%	18%
Libya	-	-	-	-	-	-
Syria (in Türkiye)	5%	388'849	73'212	315'638	81%	2%
ASIA	3%	227'391	60'812	166'579	73%	1% 81'380
Bangladesh	0%	32'000	-	32'000	100%	-
Cambodia	0%	23'406	8'591	14'815	63%	1%
Myanmar	0%	10'966	966	10'000	91%	-
Nepal	0%	20'541	20'541	-	-	1%
Philippines	-	-	-	-	-	0%
Sri Lanka	0%	22'422	-	22'422	100%	-
Timor-Leste	1%	118'057	30'715	87'342	74%	-
EUROPE	15%	1'209'626	151'777	1'057'849	87%	2% 89'640
Bosnia and Herzegovina	0%	14'389	4'322	10'067	70%	0%
Ukraine	15%	1'195'237	147'455	1'047'782	88%	1%
AMERICAS	1%	52'393	48'026	4'367	8%	1% 71'942
Colombia	1%	52'393	48'026	4'367	8%	1%
Guatemala	-	-	-	-	-	-
TOTAL EXPENSES	100%	8'080'905	4'000'170	4'080'734	50%	100% 5'613'815
		100%	50%	50%		

APPENDIX 6

Summary expenses 2022 (CHF)

DETAILS BY COUNTRY / PILLAR

	2022	CORE	ACT	ADVOCATE	GUIDE
GLOBAL SCOPE	3'419'678	1'582'655	566'199	1'030'778	240'047
Administration	1'582'655	1'582'655	-	-	-
Global programmes management	1'585'981	-	553'795	792'540	239'646
Large global events	251'042	-	12'404	238'238	400
SUB-SAHARAN AFRICA	1'723'356	-	1'182'843	296'097	244'416
Burundi	22'613	-	-	15'829	6'784
Central African Republic	198'965	-	158'428	9'149	31'388
Chad	1'029	-	-	720	309
Democratic Republic of The Congo	886'959	-	786'623	40'532	59'804
Gambia	11'656	-	-	9'994	1'661
Guinea	115'807	-	112'620	2'941	245
Ivory Coast	23'319	-	-	16'324	6'996
Kenya	7'990	-	-	5'593	2'397
Mali	93'980	-	-	58'375	35'605
Nigeria	135'192	-	113'503	15'937	5'752
South Sudan	152'927	-	11'668	67'784	73'475
Sudan	49'472	-	-	34'630	14'841
Uganda	23'447	-	-	18'288	5'159
MIDDLE EAST & NORTH AFRICA	1'448'461	-	1'406'664	37'672	4'125
Iraq	1'059'612	-	1'038'976	20'607	29
Syria (in Türkiye)	388'849	-	367'688	17'065	4'096
ASIA	227'391	-	72'067	105'923	49'401
Bangladesh	32'000	-	-	22'400	9'600
Cambodia	23'406	-	4'151	13'530	5'724
Myanmar	10'966	-	-	7'676	3'290
Nepal	20'541	-	10'569	4'664	5'308
Sri Lanka	22'422	-	-	15'695	6'726
Timor-Leste	118'057	-	57'346	41'958	18'753
EUROPE	1'209'626	-	6'356	100'223	1'103'048
Bosnia and Herzegovina	14'389	-	-	10'072	4'317
Ukraine	1'195'237	-	6'356	90'150	1'098'731
AMERICAS	52'393	1'582'655	807	36'403	15'183
Colombia	52'393	-	807	36'403	15'183
TOTAL operational EXPENSES	8'080'905	1'582'655	3'234'935	1'607'096	1'656'219
	100%	20%	40%	20%	20%

APPENDIX 7

Grants to partners 2022 (CHF)

DETAILS BY GRANT TYPE

	Opening balance***	New awards* 2022	Disbursements** 2022	Closing balance***
Interim Reparative Measures (IRM) projects	1'544'146	1'606'303	-2'305'558	844'891
Global Reparation Study (GRS) country studies	94'198	332'146	-263'675	162'669
Advocate & Guide	-	1'760'268	-1'478'482	281'786
Project impact evaluation	106'543	-403	-33'019	73'122
TOTAL	1'744'887	3'698'315	-4'080'734	1'362'468

* Awarded funds = grant budgets approved and embedded in signed partnerships agreements

** Disbursed funds = payments processed by GSF to its partners

*** Balance = funds awarded but not yet disbursed



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